



STATEMENT OF EXPENDITURE HIGHLIGHTING IN CONNECTION WITH EXPENDITURE INCURRED ON MAINTAINANCE OF ACADEMIC & PHYSICAL FACILITIES (Excluding salary for human resources) FOR THE FINANCIAL YEAR 2018-19 TO 2022-23 (5 YEARS) .

We have certified the statement of expenditure in connection with expenditure incurred on maintenance of academic & physical facilities (Excluding salary for human resources) for the financial year 2018-19 to 2022-23 (for 5 years) on the basis of supporting vouchers and necessary statements are produce before us. We have highlighted the details of item wise expenditure for ready reference of the concern authority.

Financial Year 2018-19

Head of expenditure	Item of expenditure (for expenditure of AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only)	0.44
Maintenance	Computer (Maintenance only)	0.65
Repair & Maintenance	Laboratory Equipments (Maintenance & repair only)	5.56
Repair	repairs and renovation	46.60
Repair	electric expenses (Repair only)	2.97
Repair	CCTV (Repair only)	6.35
Maintenance	AC expenses(Maintenance only)	0.88
Maintenance	Wooden Furniture Repair	0.70
	Total	64.14

Financial Year 2019-20

Head of expenditure	Item of expenditure (for expenditure of AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only)	0.90
Repair	Repairs and Renovation	36.60
Maintenance	Computer (Maintenance)	2.69
Maintenance	Laboratory Equipments (Maintenance only)	5.64
Maintenance	electric expenses (Maintenance only)	1.67
Maintenance	CCTV repairing	0.5
Maintenance	Wooden Furniture Repair	0.16
	Total	48.15

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B. Goswami

Financial Year 2020-21

Head of expenditure	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only)	1.41
Repair	Repairs and Renovation	30.51
Maintenance	Computer (Maintenance only)	1.88
Maintenance	Laboratory Equipments (Maintenance only)	2.15
Maintenance	electric expenses (Maintenance only)	0.92
Maintenance	CCTV repairing	0.506
Maintenance	Wooden Furniture Repair	1.00
Total		38.37

Financial Year 2021-22

Head of expenditure	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Internet (Maintenance only)	1.98
Maintenance	Computer (Maintenance only)	0.46
Maintenance	Electrical (Maintenance only)	0.06
Maintenance	Laboratory Equipments (Maintenance only)	4.07
Maintenance	Repairs and renovation	6.25
Total		12.81



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Financial Year 2022-23

Head of expenditure	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Computer	1.93
Maintenance	electric expenses	2.29
Repair	Laboratory Equipments	14.17
Repair	AC expenses	1.06
Repair	Repairs and renovation	14.94
Total		34.39

For,
M/S BRIJ GOSWAMI & COMPANY
Chartered Accountants
F. R.No. 328157E

B.R.Goswami

[CA BRIJ RAJ GOSWAMI]
PROPRIETOR
MEMBERSHIP NO. 35186
Place:: Guwahati
Dated::3rd January , 2025
UDIN: 25305186BMHUHA4775



Manoj Kumar Mahanta

(DR. MANOJ KUMAR MAHANTA)

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